

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,757	\$5,884	-2.2%
Substitutes	\$123	\$138	-10.8%
Instructional Parapros	\$213	\$232	-8.2%
Pupil-Use Technology	\$141	\$215	-34.7%
Instructional Materials	\$156	\$82	89.6%
<b>Total</b>	<b>\$6,390</b>	<b>\$6,551</b>	<b>-2.5%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$443	\$483	-8.3%
Library & Media	\$187	\$196	-4.9%
Extracurricular	\$295	\$312	-5.5%
Student Health/Services	\$80	\$103	-21.8%
Curriculum Development	\$57	\$59	-4.0%
Staff Development	\$106	\$260	-59.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$127	\$55	133.7%
Therapists, Psychologists	\$212	\$226	-6.3%
<b>Total</b>	<b>\$1,507</b>	<b>\$1,694</b>	<b>-11.0%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$213	\$275	-22.5%
Food Service	\$257	\$247	4.2%
Safety	\$15	\$7	122.1%
Building Upkeep	\$660	\$678	-2.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,145</b>	<b>\$1,207</b>	<b>-5.2%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$291	\$290	0.3%
School Office	\$296	\$227	30.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$587</b>	<b>\$516</b>	<b>13.7%</b>

**#2a Total Expenditures**

By 5 Major & 32 Detail Functions

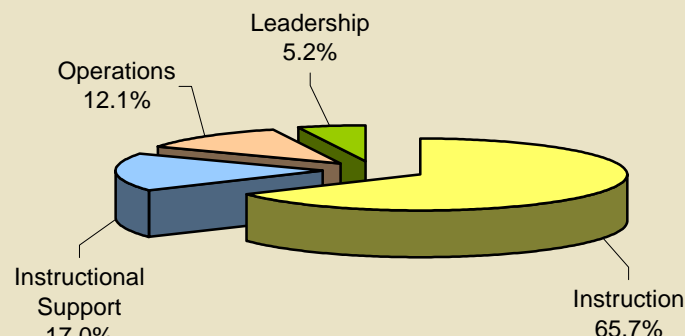
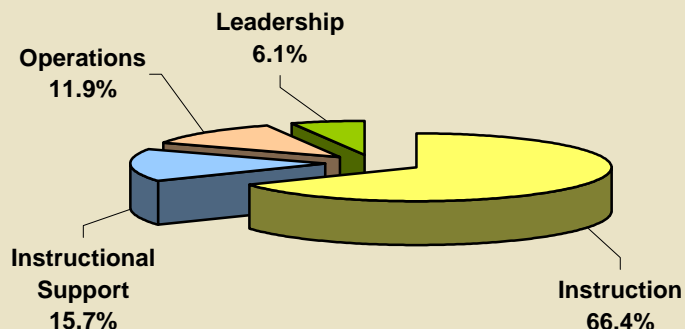
**July 1999 - June 2000**

**Expenditures:** \$8,819,230  
**School Enrollment (ADM):** 916  
**School Per Pupil:** \$9,628

**July 1998 - June 1999**

**Expenditures:** \$8,851,945  
**School Enrollment (ADM):** 888  
**School Per Pupil:** \$9,968

**July 1999 - June 2000**



**July 1998 - June 1999**